

Better Care Fund - 2017/18

Performance Report

Quarter 3 Report

Produced February 2017

Performance Alerts

Performance is on or ahead of target

Performance is behind target, with no improvement

Performance is behind target, with some improvement

Performance is not reported in this period

Total measures

Summary

BCF metrics

| | |
|----------------------------|---|
| Achieved | 1 |
| Not achieved | 2 |
| Improving but not achieved | 0 |
| Not reported in period | 1 |
| | 4 |

A detailed analysis of the national BCF measures is provided later in this report, showing baselines, trends, measure calculations, CCG breakdown and targets, with charts where appropriate. Guidance is also provided for each measure below the measure descriptor for ease of reference.

For 2017/18 each BCF measure has been assigned a suggested lead officer, which once agreed will be invited to provide an operational insight into performance of the indicator. The Targets presented within the report are provisional and subject to agreement.

| Polarity | Indicator Description | Responsibility / Suggested Lead Officer | Previous Years | | 2017/18 | | | |
|----------|-----------------------|---|----------------|---------|-----------------------|------|-------|----------------------|
| | | | 2015/16 | 2016/17 | Current - December 17 | | | Forecasting |
| | | | | | Actual | Plan | Alert | Target/Plan (Period) |

Health and Wellbeing Better Care Fund Metrics

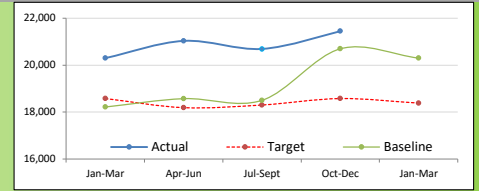
| | | | | | | | | |
|-------------------|---|--------------------------|------------------------------|------------------------------|------------------------|--------|--------------|-----------|
| Smaller is Better | 1. Total non-elective admissions into hospital : General and Acute | NHS / Carol Cottingham | 6,101 (average per month) | 6,148 (average per month) | 21,446 | 18,576 | Not achieved | Quarterly |
| Smaller is Better | 2. Permanent admissions to residential and nursing care homes - aged 65+ ASCOF 2A part 2 | LCC / Carolyn Nice | 1,019 | 1,031 | 709 | 847 | Achieved | Annual |
| Bigger is Better | 3. % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation ASCOF 2B part 1 | NHS / LCC Lynne Bucknell | 76.0% | 75.4% | Not reported in period | | | Annual |
| Smaller is Better | 4. Delayed transfers of care: Delayed days from hospital, aged 18+ Overall (proxy to ASCOF 2C part 1) | NHS / LCC | 2,787 (average per month) | 2,987 (average per month) | 7,015 | 5,004 | Not achieved | Quarterly |
| | <i>Of which attributable to NHS</i> | NHS Ruth Cumbers | 2068 (average per month) | 2103 (average per month) | 5,387 | 3,085 | Not achieved | Quarterly |
| | Of which attributable to Social care and Joint (proxy to ASCOF 2C part 2) | LCC Lynne Bucknell | 719 (average per month) | 884 (average per month) | 1,628 | 1,919 | Achieved | Quarterly |

Health and Wellbeing Better Care Fund Metrics

1: Total non-elective admissions in to hospital (general and acute)

Definition: The total number of emergency admissions for people of all ages where an acute condition was the primary diagnosis, that would not usually require hospital admission.

Frequency / Reporting Basis: Monthly / Cumulative within quarter only
Source: MAR data (Monthly NHS England published hospital episode statistics)



Performance observations from the data:

A total of 21,446 admissions were made during Q3, 2870 more than target and a 3.6% increase on the same period last year. The measure has been marked as not achieved for this quarter.

Operational observations:

To be provided by operational lead officer when agreed.

| Prior Year | 2016/17 BCF (Calendar Year) | | | | | | | | | | | |
|-------------------------|-----------------------------|--------|--------|-----------|--------|--------|-----------|--------|--------|-----------|--------|--------|
| | Quarter 1 | | | Quarter 2 | | | Quarter 3 | | | Quarter 4 | | |
| | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 |
| In Month | 6,122 | 6,236 | 6,214 | 6,183 | 6,206 | 6,112 | 6,818 | 6,868 | 7,009 | 6,884 | 6,277 | 7,138 |
| In Quarter (cumulative) | 6,122 | 12,358 | 18,572 | 6,183 | 12,389 | 18,501 | 6,818 | 13,686 | 20,695 | 6,884 | 13,161 | 20,299 |

| Current Year | 2017/18 BCF (Calendar Year) | | | | | | | | | | | |
|---|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|--------|--------|
| | Quarter 1 | | | Quarter 2 | | | Quarter 3 | | | Quarter 4 | | |
| | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| In Month | 7,246 | 6,943 | 6,843 | 7,110 | 6,722 | 6,858 | 7,375 | 7,104 | 6,967 | | | |
| In Quarter | 7,246 | 14,189 | 21,032 | 7,110 | 13,832 | 20,690 | 7,375 | 14,479 | 21,446 | | | |
| HWB NEA Plan - Target | 6,063 | 12,126 | 18,189 | 6,100 | 12,201 | 18,301 | 6,192 | 12,384 | 18,576 | | | |
| Actual reduction (negative indicates an increase) | number | -1,183 | -2,063 | -2,843 | -1,010 | -1,631 | -2,389 | -1,183 | -2,095 | -2,870 | | |
| | % | -16.33% | -14.54% | -13.52% | -14.20% | -11.79% | -11.55% | -16.04% | -14.47% | -13.38% | | |
| Performance | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | | | |

| by CCG | | | | | | | | | | | | |
|-------------------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------|--------|--------|
| Actual in Quarter | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| East CCG | 2,340 | 4,871 | 7,284 | 2,524 | 4,891 | 7,221 | 2,582 | 5,104 | 7,536 | | | |
| West CCG | 2,060 | 4,156 | 6,234 | 2,180 | 4,254 | 6,421 | 2,287 | 4,501 | 6,685 | | | |
| South CCG | 1,800 | 3,031 | 4,275 | 1,201 | 2,335 | 3,528 | 1,271 | 2,489 | 3,641 | | | |
| South West CCG | 932 | 1,895 | 2,883 | 1,083 | 2,110 | 3,154 | 1,103 | 2,126 | 3,194 | | | |
| Other contributing CCGs | 114 | 236 | 356 | 122 | 242 | 366 | 132 | 259 | 390 | | | |
| Total | 7,246 | 14,189 | 21,032 | 7,110 | 13,832 | 20,690 | 7,375 | 14,479 | 21,446 | | | |

| HWB Plan | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|-------------------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------|--------|--------|
| East CCG | 1,938 | 3,876 | 5,813 | 1,950 | 3,900 | 5,849 | 1,979 | 3,958 | 5,937 | | | |
| West CCG | 1,846 | 3,692 | 5,539 | 1,858 | 3,715 | 5,573 | 1,886 | 3,771 | 5,657 | | | |
| South CCG | 1,185 | 2,371 | 3,556 | 1,193 | 2,385 | 3,578 | 1,211 | 2,421 | 3,632 | | | |
| South West CCG | 981 | 1,961 | 2,942 | 987 | 1,974 | 2,960 | 1,002 | 2,003 | 3,005 | | | |
| Other contributing CCGs | 113 | 226 | 339 | 113 | 227 | 340 | 115 | 230 | 345 | | | |
| Total | 6,063 | 12,126 | 18,189 | 6,100 | 12,201 | 18,301 | 6,192 | 12,384 | 18,576 | | | |

| Variance from plan (cumulative in Qtr) | monthly increase/reduction | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|--|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------|--------|
| East CCG | ██████████ | 402 | 995 | 1,471 | 574 | 991 | 1,372 | 603 | 1,146 | 1,599 | | | |
| West CCG | ██████████ | 214 | 464 | 695 | 322 | 539 | 848 | 401 | 730 | 1,028 | | | |
| South CCG | ██████████ | 615 | 660 | 719 | 8 | -50 | -50 | 60 | 68 | 9 | | | |
| South West CCG | ██████████ | -49 | -66 | -59 | 96 | 136 | 194 | 101 | 123 | 189 | | | |
| Other contributing CCGs | ██████████ | 1 | 10 | 17 | 9 | 15 | 26 | 17 | 29 | 45 | | | |
| Total | ██████████ | 1,183 | 2,063 | 2,843 | 1,010 | 1,631 | 2,389 | 1,183 | 2,095 | 2,870 | | | |

| % Variance from plan (cumulative in Qtr) | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|--------|--------|
| East CCG | 20.76% | 25.68% | 25.30% | 29.45% | 25.42% | 23.45% | 30.46% | 28.95% | 26.93% | | | |
| West CCG | 11.58% | 12.55% | 12.55% | 17.35% | 14.50% | 15.22% | 21.29% | 19.35% | 18.18% | | | |
| South CCG | 51.86% | 27.86% | 20.22% | 0.70% | -2.11% | -1.39% | 4.99% | 2.81% | 0.26% | | | |
| South West CCG | -4.97% | -3.39% | -2.01% | 9.75% | 6.91% | 6.54% | 10.12% | 6.13% | 6.29% | | | |
| Other contributing CCGs | 0.88% | 4.42% | 5.01% | 7.53% | 6.65% | 7.53% | 14.62% | 12.45% | 12.88% | | | |
| Total | 19.51% | 17.01% | 15.63% | 16.55% | 13.37% | 13.05% | 19.11% | 16.92% | 15.45% | | | |

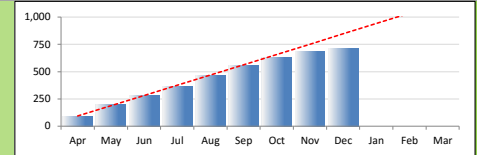
2: Admissions to residential / nursing care homes - aged 65+ per 100,000 population (ASCOF 2A part ii)

Definition: The total number of admissions to permanent residential or nursing care during the year (excluding transfers between homes unless the type of care has changed from temporary to permanent)

Frequency / Reporting Basis: Monthly / Cumulative YTD

Source: Mosaic data: Local Adult Care Monitoring (LTC admissions report & SALT return).

Note: Figure reported cumulatively, so monthly figures show increases in placements recorded & not necessarily within that month



Performance observations from the data:

Please note that due to revision in data reporting, the quarterly and cumulative figures for Quarter 1 and Quarter 2 have been amended accordingly. Up to the end of Q3 there have been 709 permanent admissions to residential or nursing care, 187 less than for the same period last year.

Operational comments:

The number of new admissions to care homes remains low in quarter 3, and is exceeding the target by 138 admissions. 18% of the new admissions are brand new clients not previously receiving long term support services; the majority (82%) are for adults transferring from existing long term support services in the community (e.g. from a direct payment or home care).

| | 2016/17 BCF (Financial Year) | | | | | | | | | | | |
|----------------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 |
| In month | 87 | 120 | 52 | 154 | 123 | 43 | 158 | 63 | 42 | 54 | 62 | 73 |
| Cumulative YTD | 87 | 207 | 259 | 413 | 536 | 579 | 737 | 800 | 842 | 896 | 958 | 1,031 |

| | 2017/18 BCF (Financial Year) | | | | | | | | | | | |
|----------------------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|--------|--------|
| | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| Placements per month | 91 | 107 | 80 | 85 | 99 | 97 | 73 | 53 | 24 | | | |
| Cumulative YTD | 91 | 198 | 278 | 363 | 462 | 559 | 632 | 685 | 709 | | | |
| Denominator | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | | | |
| Rate per 100,000 | 52.9 | 115.0 | 161.5 | 210.9 | 268.4 | 324.7 | 367.2 | 397.9 | 411.9 | | | |
| Target (admissions) | 94 | 188 | 282 | 376 | 470 | 565 | 659 | 753 | 847 | | | |
| Target (per 100k) | 55 | 109 | 164 | 219 | 273 | 328 | 383 | 437 | 492 | | | |
| Performance | Achieved | Achieved | Achieved | Achieved | Achieved | Achieved | Achieved | Achieved | Achieved | | | |

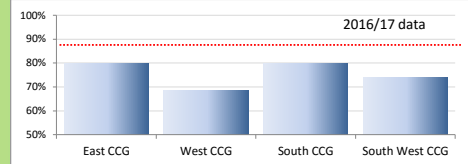
| by CCG | | | | | | | | | | | | | |
|-----------------------------------|--------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|--------|--------|--------|
| Care home admissions (Cumulative) | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| East | 409 | 33 | 68 | 99 | 125 | 153 | 163 | 243 | 261 | 272 | | | |
| West | 283 | 24 | 49 | 71 | 89 | 102 | 111 | 184 | 206 | 213 | | | |
| South | 187 | 14 | 24 | 34 | 45 | 56 | 61 | 116 | 125 | 128 | | | |
| South West | 129 | 7 | 18 | 25 | 28 | 38 | 42 | 74 | 78 | 81 | | | |
| Out of County | 23 | 1 | 4 | 7 | 8 | 8 | 11 | 15 | 15 | 15 | | | |
| Total | 1,031 | 79 | 163 | 236 | 295 | 357 | 388 | 632 | 685 | 709 | | | |
| Est. CCG population (aged 65+) | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| East CCG | 62,724 | 62,724 | 62,724 | 62,724 | 62,724 | 62,724 | 62,724 | 62,724 | 62,724 | 62,724 | | | |
| West CCG | 47,550 | 47,550 | 47,550 | 47,550 | 47,550 | 47,550 | 47,550 | 47,550 | 47,550 | 47,550 | | | |
| South CCG | 34,291 | 34,291 | 34,291 | 34,291 | 34,291 | 34,291 | 34,291 | 34,291 | 34,291 | 34,291 | | | |
| South West CCG | 27,568 | 27,568 | 27,568 | 27,568 | 27,568 | 27,568 | 27,568 | 27,568 | 27,568 | 27,568 | | | |
| Lincolnshire | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | 172,133 | | | |
| Rate per 100,000 | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| East CCG | 652 | 53 | 108 | 158 | 199 | 244 | 260 | 387 | 416 | 434 | | | |
| West CCG | 595 | 50 | 103 | 149 | 187 | 215 | 233 | 387 | 433 | 448 | | | |
| South CCG | 546 | 41 | 70 | 99 | 131 | 163 | 178 | 338 | 365 | 373 | | | |
| South West CCG | 468 | 25 | 65 | 91 | 102 | 138 | 152 | 268 | 283 | 294 | | | |
| Lincolnshire | 599 | 46 | 95 | 137 | 171 | 207 | 225 | 367 | 398 | 412 | | | |

3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1)

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.

Frequency / Reporting Basis: Yearly / Cumulative for sample period

Source: Reablement - external service provider - Allied Healthcare, rehabilitation - LCHS



Observations from the data:

Data not reported until end of Q4.

| | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|-------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Numerator | 504 | | | | | | | | | | | | |
| Denominator | 668 | | | | | | | | | | | | |
| Value | 75.4% | | | | | | | | | | | | |
| Target | 80.0% | | | | | | | | | | | | 80.0% |
| Performance | Not achieved | | | | | | | | | | | | |

by CCG

| Numerator | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|----------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| East CCG | 193 | | | | | | | | | | | | |
| West CCG | 145 | | | | | | | | | | | | |
| South CCG | 88 | | | | | | | | | | | | |
| South West CCG | 77 | | | | | | | | | | | | |
| Not known | 1 | | | | | | | | | | | | |
| Total | 504 | | | | | | | | | | | | |
| Denominator | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| East CCG | 242 | | | | | | | | | | | | |
| West CCG | 211 | | | | | | | | | | | | |
| South CCG | 110 | | | | | | | | | | | | |
| South West CCG | 104 | | | | | | | | | | | | |
| Not known | 1 | | | | | | | | | | | | |
| Total | 668 | | | | | | | | | | | | |
| Actual | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| East CCG | 79.8% | | | | | | | | | | | | |
| West CCG | 68.7% | | | | | | | | | | | | |
| South CCG | 80.0% | | | | | | | | | | | | |
| South West CCG | 74.0% | | | | | | | | | | | | |
| Total | 75.4% | | | | | | | | | | | | |

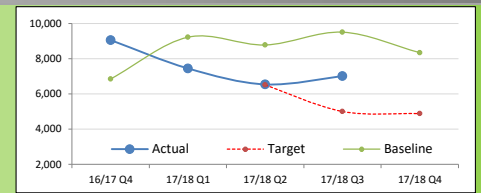
4: Delayed transfers of care (delayed days) from hospital for adults aged 18+, per 100,000 population

Definition: The number of delayed transfers of care (days) for adults who were ready for discharge from acute and non-acute beds, expressed as the rate per 100,000 of the adult population of Lincolnshire.

Frequency / Reporting Basis: Monthly / Cumulatively within the quarter

Source: NHSE Published Delayed Days Report (Sitrep)

Table note: In the analysis by delay reason below, the organisation that the delay reason is attributable to is included in parentheses i.e. NHS, SSD, NHS or SSD, BOTH.



Performance observations from the data:

There were a total of 7,015 delayed days for patients in Q3, 2,488 fewer than the same period last year.

Social Care delays account for 6%, a further fall from the proportion (9%) reported in Q2. The proportion of NHS delays has remained consistent around 77% in Q3, although the proportion of Joint delays has increased to 18%. In terms of delay reasons, overall 63% of delayed days relate to three main reasons: waiting for further non-acute care, residential care or packages in the persons home. Compared to Q2 the proportion of delays attributable to awaiting further NHS non acute care has increased from 26% to 29% in Q3. Progress has been made on refining the performance reporting available to leaders by showing delays by provider.

Operational observations:

This section of the report has been expanded this year to further breakdown the split between responsible organisations (NHS, Social & Joint) and includes the revised HWB targets which were submitted on 4th September 2017.

Prior Year

| | 2015/16 BCF (Financial Year) | | | | | | | | | | | |
|-------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 |
| Numerator | 3,006 | 6,233 | 9,218 | 3,048 | 5,904 | 8,777 | 3,347 | 6,559 | 9,503 | 3,066 | 5,654 | 8,341 |
| Denominator | 598,595 | 598,595 | 598,595 | 598,595 | 598,595 | 598,595 | 598,595 | 598,595 | 598,595 | 602,877 | 602,877 | 602,877 |
| Actual | 502.2 | 1,041.3 | 1,539.9 | 509.2 | 986.3 | 1,466.3 | 559.1 | 1,095.7 | 1,587.6 | 508.6 | 938 | 1,384 |

Current Year

| | 2016/17 BCF (Financial Year) | | | | | | | | | | | |
|--|------------------------------|---------|---------|----------|----------|--------------|--------------|--------------|--------------|--------|--------|--------|
| | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| In month | 2,391 | 2,704 | 2,351 | 1,958 | 2,268 | 2,313 | 2,263 | 2,270 | 2,482 | | | |
| In Quarter (cumulative) | 2,391 | 5,095 | 7,446 | 1,958 | 4,226 | 6,539 | 2,263 | 4,533 | 7,015 | | | |
| Denominator | 602,877 | 602,877 | 602,877 | 602,877 | 602,877 | 602,877 | 602,877 | 602,877 | 602,877 | | | |
| Rate per 100,000 population | 396.6 | 845.1 | 1,235.1 | 324.8 | 701.0 | 1,084.6 | 375.4 | 751.9 | 1,163.6 | | | |
| Target (days) -based on revised HWB plan | - | - | - | 2,441 | 4,634 | 6,515 | 1,695 | 3,322 | 5,004 | | | |
| Target (per 100k) | - | - | - | 404.9 | 768.6 | 1,080.6 | 281.1 | 551.1 | 830.0 | | | |
| Performance | | | | Achieved | Achieved | Not achieved | Not achieved | Not achieved | Not achieved | | | |

by Type of Care

| | 2016/17 Q4 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------|--------|
| Acute | 5,392 | 1,380 | 3,208 | 4,988 | 1,540 | 3,294 | 5,187 | 1,856 | 3,855 | 6,177 | | | |
| Non Acute | 2,949 | 1,011 | 1,887 | 2,458 | 418 | 932 | 1,352 | 407 | 678 | 838 | | | |
| Total | 8,341 | 2,391 | 5,095 | 7,446 | 1,958 | 4,226 | 6,539 | 2,263 | 4,533 | 7,015 | | | |
| | 2016/17 Q4 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| Acute | 65% | 58% | 63% | 67% | 79% | 78% | 79% | 82% | 85% | 88% | | | |
| Non Acute | 35% | 42% | 37% | 33% | 21% | 22% | 21% | 18% | 15% | 12% | | | |

by Responsible Organisation

| | 2016/17 Q4 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------|--------|
| NHS | 5,898 | 1,709 | 3,715 | 5,321 | 1,479 | 3,200 | 5,004 | 1,822 | 3,551 | 5,387 | | | |
| Target (days) | - | - | - | - | 1,680 | 3,146 | 4,358 | 1,039 | 2,045 | 3,085 | | | |
| Target (per 100k) | - | - | - | - | 278.7 | 521.9 | 722.9 | 172.3 | 339.2 | 511.8 | | | |
| Performance | | | | | Achieved | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | | | |
| Social Care (SSD) | 1,890 | 411 | 779 | 1,094 | 164 | 376 | 577 | 122 | 246 | 390 | | | |
| Target (days) | - | - | - | - | 539 | 1,065 | 1,560 | 498 | 966 | 1,449 | | | |
| Target (per 100k) | - | - | - | - | 89.4 | 176.6 | 258.7 | 82.6 | 160.2 | 240.4 | | | |
| Performance | | | | | Achieved | Achieved | Achieved | Achieved | Achieved | Achieved | | | |
| Joint | 553 | 271 | 601 | 1,031 | 315 | 650 | 958 | 319 | 736 | 1,238 | | | |
| Target (days) | - | - | - | - | 222 | 423 | 596 | 158 | 311 | 470 | | | |
| Target (per 100k) | - | - | - | - | 36.8 | 70.1 | 98.9 | 26.2 | 51.6 | 77.9 | | | |
| Performance | | | | | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | Not achieved | | | |
| Total | 8,341 | 2,391 | 5,095 | 7,446 | 1,958 | 4,226 | 6,539 | 2,263 | 4,533 | 7,015 | | | |
| | 2016/17 Q4 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
| NHS | 71% | 71% | 73% | 71% | 76% | 76% | 77% | 81% | 78% | 77% | | | |
| Social Care (SSD) | 23% | 17% | 15% | 15% | 8% | 9% | 9% | 5% | 5% | 6% | | | |
| Both | 7% | 11% | 12% | 14% | 16% | 15% | 15% | 14% | 16% | 18% | | | |

| by Delay Reason | | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------|--------|--|
| All Delays | | | | | | | | | | | | | | |
| | 2016/17 Q4 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | |
| A. Completion of Assessment (BOTH) | 875 | 238 | 631 | 867 | 239 | 462 | 661 | 219 | 467 | 851 | | | | |
| B. Public Funding (BOTH) | 155 | 6 | 90 | 144 | 40 | 80 | 136 | 25 | 80 | 103 | | | | |
| C. Awaiting NHS Non-acute care (NHS) | 1,727 | 595 | 1,116 | 1,559 | 516 | 1,067 | 1,671 | 767 | 1,439 | 2,044 | | | | |
| D. Residential or Nursing Care (BOTH) | 1,969 | 324 | 717 | 1,045 | 241 | 552 | 751 | 222 | 426 | 637 | | | | |
| E. Care Package at home (BOTH) | 1,954 | 709 | 1,315 | 2,004 | 482 | 1,020 | 1,578 | 510 | 1,077 | 1,738 | | | | |
| F. Awaiting Equipment (BOTH) | 164 | 38 | 119 | 189 | 31 | 106 | 160 | 52 | 153 | 246 | | | | |
| G. Patient or Family Choice (NHS or SSD) | 817 | 318 | 786 | 1,177 | 292 | 741 | 1,346 | 427 | 782 | 1,205 | | | | |
| H. Disputes (NHS or SSD) | 336 | 48 | 81 | 90 | 11 | 16 | 21 | 25 | 59 | 85 | | | | |
| I. Housing - (NHS) | 344 | 82 | 153 | 254 | 75 | 119 | 152 | 16 | 50 | 106 | | | | |
| O. Other (NHS) ^ | - | 33 | 87 | 117 | 31 | 63 | 63 | 0 | 0 | 0 | | | | |
| Total | 8,341 | 2,391 | 5,095 | 7,446 | 1,958 | 4,226 | 6,539 | 2,263 | 4,533 | 7,015 | - | - | - | |
| | 2016/17 Q4 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | |
| A. Completion of Assessment (BOTH) | 10% | 10% | 12% | 12% | 12% | 11% | 10% | 10% | 10% | 12% | | | | |
| B. Public Funding (BOTH) | 2% | 0% | 2% | 2% | 2% | 2% | 2% | 1% | 2% | 1% | | | | |
| C. Awaiting NHS Non-acute care (NHS) | 21% | 25% | 22% | 21% | 26% | 25% | 26% | 34% | 32% | 29% | | | | |
| D. Residential or Nursing Care (BOTH) | 24% | 14% | 14% | 14% | 12% | 13% | 11% | 10% | 9% | 9% | | | | |
| E. Care Package at home (BOTH) | 23% | 30% | 26% | 27% | 25% | 24% | 24% | 23% | 24% | 25% | | | | |
| F. Awaiting Equipment (BOTH) | 2% | 2% | 2% | 3% | 2% | 3% | 2% | 2% | 3% | 4% | | | | |
| G. Patient or Family Choice (NHS or SSD) | 10% | 13% | 15% | 16% | 15% | 18% | 21% | 19% | 17% | 17% | | | | |
| H. Disputes (NHS or SSD) | 4% | 2% | 2% | 1% | 1% | 0% | 0% | 1% | 1% | 1% | | | | |
| I. Housing - (NHS) | 4% | 3% | 3% | 3% | 4% | 3% | 2% | 1% | 1% | 2% | | | | |
| O. Other (NHS) ^ | - | 1% | 2% | 2% | 2% | 1% | 1% | 0% | 0% | 0% | | | | |

Note: ^ New category added April 17 for non-acute delays, used for delays reported in NHS Digital's Mental Health Services Data Set (MHSDS v2.0) which cannot be mapped to existing codes.

| by NHS Trust | | | | | | | | | | | | | | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------|--------|--|
| | 2016/17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | |
| Overall | 8,341 | 2,391 | 5,095 | 7,446 | 1,958 | 4,226 | 6,539 | 2,263 | 4,533 | 7,015 | | | | |
| ULHT | 3,708 | 1,042 | 2,313 | 3,497 | 995 | 2,277 | 3,449 | 1,219 | 2,576 | 4,168 | | | | |
| LCHS | 574 | 484 | 995 | 1,298 | 236 | 533 | 787 | 158 | 294 | 432 | | | | |
| LPFT | 2,332 | 527 | 892 | 1,160 | 147 | 364 | 530 | 229 | 343 | 365 | | | | |
| NWAFT* | - | 173 | 528 | 875 | 290 | 563 | 895 | 265 | 627 | 1,106 | | | | |
| Other | 1,727 | 165 | 367 | 616 | 290 | 489 | 878 | 392 | 693 | 944 | | | | |
| NHS | 5,898 | 1,709 | 3,715 | 5,321 | 1,479 | 3,200 | 5,004 | 1,822 | 3,551 | 5,387 | | | | |
| ULHT | 3,052 | 777 | 1,605 | 2,331 | 646 | 1,601 | 2,478 | 928 | 1,842 | 2,891 | | | | |
| LCHS | 387 | 344 | 795 | 1,023 | 214 | 489 | 704 | 154 | 282 | 395 | | | | |
| LPFT | 912 | 290 | 508 | 695 | 113 | 219 | 296 | 188 | 289 | 311 | | | | |
| NWAFT* | - | 169 | 493 | 784 | 256 | 513 | 821 | 224 | 546 | 1,005 | | | | |
| Other | 1,547 | 129 | 314 | 488 | 250 | 378 | 705 | 328 | 592 | 785 | | | | |
| Social Care & Joint | 2,443 | 682 | 1,380 | 2,125 | 479 | 1,026 | 1,535 | 441 | 982 | 1,628 | | | | |
| ULHT | 656 | 265 | 708 | 1,166 | 349 | 676 | 971 | 291 | 734 | 1,277 | | | | |
| LCHS | 187 | 140 | 200 | 275 | 22 | 44 | 83 | 4 | 12 | 37 | | | | |
| LPFT | 1,420 | 237 | 384 | 465 | 34 | 145 | 234 | 41 | 54 | 54 | | | | |
| NWAFT* | - | 4 | 35 | 91 | 34 | 50 | 74 | 41 | 81 | 101 | | | | |
| Other | 180 | 36 | 53 | 128 | 40 | 111 | 173 | 64 | 101 | 159 | | | | |

Note: *North West Anglia Foundation Trust formed on 1st April 2017 covers South Lincolnshire, Cambridgeshire and the neighbouring counties